

SAN DIEGO MESA COLLEGE

President's Cabinet

The following documents and follow-up information were shared at the September 15, 2026 President's Cabinet Meeting:

President's Cabinet

District and Campus Updates – Instructional Support Follow-Up: President Hands shared information on the Districtwide allocations response to expiring one-time funds used to provide instructional support, transition GFR-funded supports to GFU that would otherwise be cut, address critical instructional support staffing shortages that are impacting students and preventing enrollment growth, and increase positions from part-time to full-time in critical areas.

- City College: \$684,891
- Mesa College: \$1,097,317
- Miramar College: \$1,269,264
- College of Continuing Education: \$1,025,133
- Board/Chancellor's Office: \$37,997 (increase in accreditation and membership fees and travel expenses)
- Finance & Business Services: \$264,832 (reorganization of seven positions)
- Educational Services: \$845,693 (two BSA positions, affinity group support funding, Work Experience Coordinator faculty position, transcript evaluation software)
- Operations, Enterprise Services, and Facilities: \$1,347,250 (increase in utility costs, replacement of old vehicles, emergency management equipment)
- Institutional Innovation and Effectiveness: \$280,891 (Research Assistant NANCE funding, two Admin Tech positions)

Budget and Allocation Recommendation Committee (BARC) Composition Current versus Proposed - First Reading

Scholarships – Our Impact Era for Scholarships

AANAPISI x HSI STEM Grant Updates

Ashanti T. Hands, President

Jacqueline Collins, Acting Vice President, Administrative Services
BARC – First Reading

https://www.sdmesa.edu/about-mesa/office-of-the-president/presentation-documents/BARC_Composition_Update_1st_Reading_9-15-26.pdf

Krista Stellmacher, Director of Dev./Entrepreneurship Scholarship Presentation:

https://www.sdmesa.edu/about-mesa/office-of-the-president/presentation-documents/ImpactEraMesaScholarships_PcabSept2026.pdf

L. Simpliciano, Program Activity Manager
AANAPISI and HSI Stem Grant Updates:

Roadmap2 Update: We are in Year 1 of Roadmap 2, so implementation of the plan is now underway. We have an approved five-year plan, along with divisional goals and elevated goals for the year. The work now is really about translating the “what” into the “how.” Exec, Admin, PIEC, Program Review Committee, IE, and IR are working through the details of the implementation structure, including progress monitoring, ownership, coordination, integration, documentation, baselines, and related processes. Please expect more conversation and information as this work continues. Our emphasis remains on focus, clarity, and alignment—doing a few things well rather than trying to make everything a priority. We are also treating Year 1 as a learning year. We expect to identify friction points, make adjustments, and strengthen the implementation model as we go. Questions and comments please share with Hai directly.

Administrative Services Updates

[https://www.sdmesa.edu/about-mesa/office-of-the-president/presentation-documents/AANAPISI HSI STEM Grant Updates Pcab 9-15-26.pdf](https://www.sdmesa.edu/about-mesa/office-of-the-president/presentation-documents/AANAPISI%20HSI%20STEM%20Grant%20Updates%20Pcab%209-15-26.pdf)

AANAPISI Handout:

[https://www.sdmesa.edu/about-mesa/office-of-the-president/presentation-documents/AANAPISI%20 Pcab Handout 9-15-26.pdf](https://www.sdmesa.edu/about-mesa/office-of-the-president/presentation-documents/AANAPISI%20Pcab%20Handout%209-15-26.pdf)

HSI Stem Handout:

[https://www.sdmesa.edu/about-mesa/office-of-the-president/presentation-documents/HSI Pcab Handout 9-15-26.pdf](https://www.sdmesa.edu/about-mesa/office-of-the-president/presentation-documents/HSI%20Pcab%20Handout%209-15-26.pdf)

Shared by President Hands on behalf of IE Dean, Hai Hoang.

Jacqueline Collins, Acting VPA
Administrative Services Update:

[https://www.sdmesa.edu/about-mesa/office-of-the-president/presentation-documents/Admin Update Pcab 9-15-26.pdf](https://www.sdmesa.edu/about-mesa/office-of-the-president/presentation-documents/Admin%20Update%20Pcab%209-15-26.pdf)

Note: The President's Cabinet full agendas with notes will be processed following each meeting and posted on the President's Website: <https://www.sdmesa.edu/about-mesa/office-of-the-president/cabinet-documents.shtml>